

**HYDE PARK
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2026 ASSESSMENTS**

On-Roll Assessments

<u>Phase 1</u>		FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
Product Type	Units				
SF 33'	68	\$ 302.89	\$ 1,765.85	\$ 2,068.74	\$ 2,220.29
SF 40'	98	302.89	2,140.42	2,443.31	2,594.86
SF 45'	84	302.89	2,407.97	2,710.86	2,862.41
Total	250				

On-Roll Assessments

<u>Phase 2</u>		FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
Product Type	Units				
Villa	24	\$ 302.89	\$ 1,459.59	\$ 1,762.48	\$ 184.84
SF 33'	44	302.89	1,762.51	2,065.40	184.84
SF 40'	59	302.89	2,099.42	2,402.31	184.84
SF 45'	44	302.89	2,364.34	2,667.23	184.84
SF 60'	37	302.89	3,079.14	3,382.03	184.84
Total	208				

Off-Roll Assessments

<u>Future Phase</u>		FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
Product Type	Units				
SF 40'	117	\$ 151.61	\$ -	\$ 151.61	\$ 184.84
SF 45'	135	151.61	-	151.61	184.84
SF 60'	23	151.61	-	151.61	184.84
Total	275				